

Bhoj Reddy Engineering College for Women

(Sponsored by Sangam Laxmibai Vidyapeet, approved by AICTE and affiliated to JNTUH)

Vinaynagar, I S Sadan X Roads, Saidabad, Hyderabad - 500 059, Telangana

Telephone: 040-2453 1725 / 7282; Email: principal@brecw.ac.in; Website: www.brecw.ac.in

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2022-23

| Head of expenditure (for ex. Repair and maintenance) | Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.) | Amount (INR in Lakhs) |
|--|--|--------------------------|
| Maintenance | 1. Electrical Charges & Maintenance | 23,34,457 |
| | 2. Lab Consumables & Maintenance | 25,09,743 |
| | 3. Premises Maintenance | 68,18,095 |
| | 4. General Maintenance | 52,54,797 |
| | 5. Printing and Stationery | 4,37,456 |
| Total | | 1,73,54,548 |

2021-22

| Head of expenditure (for ex. Repair and maintenance) | Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.) | Amount (INR in Lakhs) |
|--|--|--------------------------|
| Maintenance | 1. Electrical Charges & Maintenance | 12,41,763 |
| | 2. Lab Consumables & Maintenance | 1,44,347 |
| | 3. Premises Maintenance | 1,24,45,807 |
| | 4. JNTUH /Biometric | 90,03,574 |
| Total | | 2,28,35,491 |

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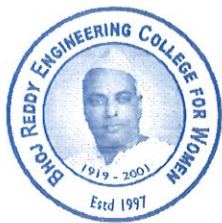
2020-21

| Head of expenditure (for ex. Repair and maintenance) | Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.) | Amount (INR in Lakhs) |
|--|--|--------------------------|
| Maintenance | 1. Lab Consumables & Maintenance | 17,17,492 |
| | 2. Premises Maintenance | 62,94,830 |
| | 3. Electricity Charges & Maintenance | 11,16,503 |
| | 4. Printing and Stationery | 4,61,063 |
| | 5. General Expenses | 57,59,851 |
| Total | | 1,53,49,739 |

2019-20

| Head of expenditure (for ex. Repair and maintenance) | Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.) | Amount (INR in Lakhs) |
|--|--|--------------------------|
| Maintenance | 1. Lab Consumables & Maintenance | 13,32,923 |
| | 2. Premises Maintenance | 8,30,953 |
| | 3. Electricity Charges & Maintenance | 21,32,424 |
| | 4. General Maintenance | 1,48,22,106 |
| Total | | 1,91,18,406 |


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2018-19

| Head of expenditure (for ex. Repair and maintenance) | Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.) | Amount (INR in Lakhs) |
|--|--|--------------------------|
| Maintenance | 1. Computer Lab Maintenance | 6,72,231 |
| | 2. ECE Lab Maintenance | 9,12,865 |
| | 3. EEE Lab Maintenance | 17,255 |
| | 4. IT Lab Maintenance | 10,150 |
| | 5. GEBSH Lab Maintenance | 5,900 |
| | 6. General Maintenance | 1,39,70,030 |
| Library | Library Maintenance | 2,67,397 |
| Total | | 1,58,55,828 |

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