



Bhoj Reddy Engineering College for Women

(Sponsored by Sangam Laxmibai Vidyapeet, approved by AICTE and affiliated to JNTUH)

Vinaynagar, I S Sadan X Roads, Saidabad, Hyderabad - 500 059, Telangana

Telephone: 040-2453 1725 / 7282; Email: principal@brecw.ac.in; Website: www.brecw.ac.in

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

2022-23

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Lab Equipment	1. Physics lab equipment	97,816
	2. Chemistry lab equipment	27,258
	3. ECE lab equipment	9,34,571
	4. EEE lab equipment	91,687
Computer & IT lab equipment	Computer lab equipment	51,09,567
Electrical & Other equipment	Office equipment	12,72,900
Depreciation		40,02,799
Furniture & Fixtures		1,12,574
Total		1,16,49,172

2021-22

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Depreciation		56,75,205
Office equipment	Office equipment	1,34,100
Total		58,09,305


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2020-21

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Lab Equipment	1. English Language Lab Equipment	39,648
	2. Computer Lab Equipment	1,30,300
	3. Lifts	3,29,000
Depreciation		76,45,573
Total		81,44,521

2019-20

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Lab Equipment	1. ECE Lab Equipment	7,64,627
	2. EEE Lab Equipment	2,91,122
	3. Office Equipment	1,59,486
	4. IT Lab Equipment	1,92,134
	5. GEBSH Lab Equipment	3,435
Library	1. Library Equipment	14,800
	2. Library Books	1,13,026
Computer Lab Equipment	Computer Lab Equipment	70,05,474
Furniture & Fixtures	1. Furniture	1,77,066
	2. Lifts	22,03,500
Depreciation		67,49,105
Internet	Internet Lab Equipment	24,70,400
Total		2,01,44,175

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2018-19

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Lab Equipment	1. ECE Lab Equipment	12,56,248
	2. EEE Lab Equipment	8,22,296
	3. Office Equipment	1,06,751
	4. IT Lab Equipment	49,490
	5. GEBSH Lab Equipment	67,117
Library	1. Library Equipment	5,500
	2. Library Books	4,94,382
Computer Lab Equipment	Computer Lab Equipment	1,23,990
Depreciation		91,78,848
Furniture	Furniture & Fixtures	5,57,531
	Total	1,26,62,153

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4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2022-23

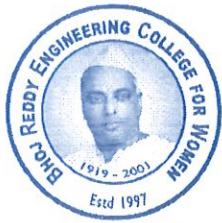
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance	1. Electrical Charges & Maintenance	23,34,457
	2. Lab Consumables & Maintenance	25,09,743
	3. Premises Maintenance	68,18,095
	4. General Maintenance	52,54,797
	5. Printing and Stationery	4,37,456
Total		1,73,54,548

2021-22

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance	1. Electrical Charges & Maintenance	12,41,763
	2. Lab Consumables & Maintenance	1,44,347
	3. Premises Maintenance	1,24,45,807
	4. JNTUH /Biometric	90,03,574
Total		2,28,35,491

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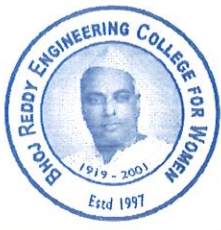
2020-21

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance	1. Lab Consumables & Maintenance	17,17,492
	2. Premises Maintenance	62,94,830
	3. Electricity Charges & Maintenance	11,16,503
	4. Printing and Stationery	4,61,063
	5. General Expenses	57,59,851
Total		1,53,49,739

2019-20

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance	1. Lab Consumables & Maintenance	13,32,923
	2. Premises Maintenance	8,30,953
	3. Electricity Charges & Maintenance	21,32,424
	4. General Maintenance	1,48,22,106
Total		1,91,18,406


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2018-19

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance	1. Computer Lab Maintenance	6,72,231
	2. ECE Lab Maintenance	9,12,865
	3. EEE Lab Maintenance	17,255
	4. IT Lab Maintenance	10,150
	5. GEBSH Lab Maintenance	5,900
	6. General Maintenance	1,39,70,030
Library	Library Maintenance	2,67,397
Total		1,58,55,828

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